

Abstract of Budget Estimates 2023-24 & 2024 -25

(Rs. In lacs)

S.No	Major Head	RE 2023-24	Funds Released 2023-24	Expenditure ending 03/2024	BE 2024-25
1	4701-Plan(UT CAPEX)	2000.00	1600.00	708.57	2000.00
2	NABARD Loan	220.00	220.00	71.80	330.00
3	CSS	2220.00	0.00	0.00	1600.00